

**Year 1 Allocation of Overall Annual Operational Savings from Consolidation - Preliminary Plan**  
**City and Village of Pewaukee**  
**All Amounts Shown Based on 2010 Figures**

	City		Village		Total
<b>Overall Savings From Consolidation:</b>					
Pre-Consolidation Expenses Net of Other Revenues (2010 tax levy) <sup>(1)</sup>	\$7,550,766		\$4,436,838		\$11,987,604
Post-Consolidation Expenses Net of Other Revenues <sup>(2)</sup>					\$11,656,114
Annual Savings from Consolidation <sup>(2)</sup>					\$331,490
<b>Proposed Allocation of Savings (Preliminary Plan):</b>					
Total Equalized Property Value <sup>(3)</sup>	\$2,817,885,000	74%	\$983,662,800	26%	\$3,801,547,800
Pre-Consolidation Expenses Net of Other Revenues <sup>(1)</sup>	\$7,550,766		\$4,436,838		\$11,987,604
Savings from Consolidation <sup>(2)</sup>	\$245,716	74%	\$85,774	26%	\$331,490
Post-Consolidation Expenses Net of Other Revenues	\$7,305,050		\$4,351,064		\$11,656,114
<b>Proposed Revenue Sources (Preliminary Plan): <sup>(2)</sup></b>					
Street Utility District Taxes			\$324,314		\$324,314
Use of Funds Transferred from Village Utility Reserves	\$202,572		\$1,547,428		\$1,750,000
General Tax Levy	\$7,102,478		\$2,479,322		\$9,581,800
Total	\$7,305,050		\$4,351,064		\$11,656,114
General Property Tax Rate <sup>(2)</sup>	\$2.520		\$2.520		\$2.520
Street Utility District Tax Rate <sup>(2)</sup>			\$0.330		
Total Local Tax Rate <sup>(2)</sup>	\$2.520		\$2.850		

1) Source: 2010 Adopted Budgets, City and Village of Pewaukee.

2) Source: Draft Consolidation Plan, January 2010. Estimated merged budget was prepared based on adopted 2010 City and Village budgets.

3) Source: Wisconsin Department of Revenue, January 1, 2009 equalized values.